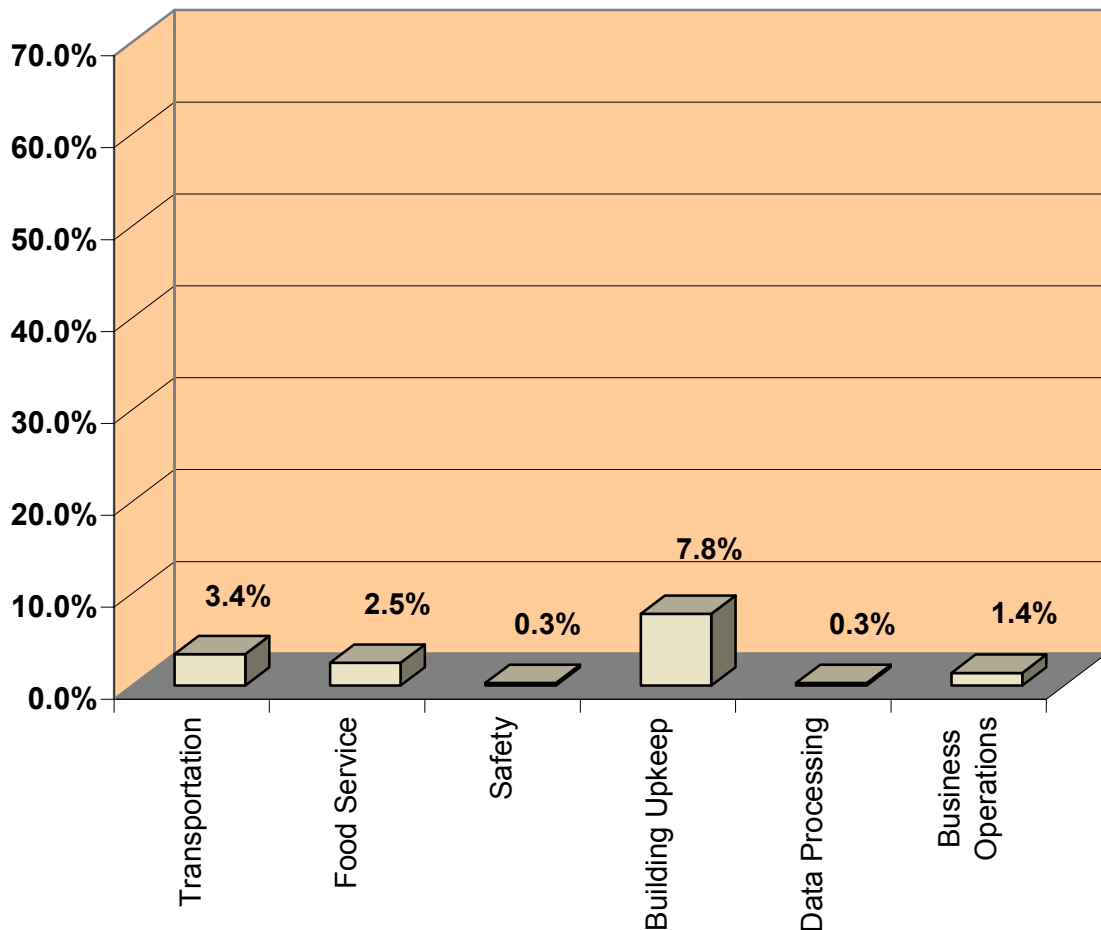


# Rhode Island – All Districts and Charters

## #5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 156,572	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$60,921,335	\$389	3.4%
Food Service	\$44,251,391	\$283	2.5%
Safety	\$4,629,261	\$30	0.3%
Building Upkeep, Utilities, et al	\$139,971,625	\$894	7.8%
Data Processing	\$4,557,808	\$29	0.3%
Business Operations	\$24,414,228	\$156	1.4%
Operations Expenditures	\$278,745,647	\$1,780	15.5%
Total District Expenditures	\$1,795,090,933	\$11,465	100.0%